Las Cruces Area Transit - RoadRUNNER

City of Las Cruces, P.O. BOX 20000 Las Cruces, NM 88004-2380 (505)541-2500

System Wide Information

Chief Executive Officer: Mike Noonchester, Transit Director ID Number: 6049

Demand

176

N/A

5.2

N/A

13%

0.39

3.41

'96 '97

'97

321

0

0

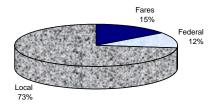
Modal Information

General Information Urbanized Area (UZA) Statistics - 1990 Census		Financial Information Fare Revenues Earned				Characteristics
						Operating Expense
Las Cruces, NM		Directly Operated			\$129,134	Capital Funding
Square Miles	57	Purchased Transportation		0	Annual Passenger Miles	
Population	81,471	Total Fare Revenues Earned		-	\$129,134	Annual Vehicle Revenue
Population Ranking out of 405 UZA's	261					Annual Unlinked Trips
		Sources of Operating F	unds Expende	i		Average Weekday Unlin
		Passenger Fares			\$263,543	Annual Vehicle Revenue
		Local Funds			1,242,336	Fixed Guideway Direction
Service Area Statistics		State Funds			0	Vehicles Available for M
Square Miles	57	Federal Assistance			197,879	Average Fleet Age in Ye
Population Source Consumption	62,126	Other Funds			325	Vehicles Operated in Ma
		Total Operating Funds Expended			\$1,704,083	Peak to Base Ratio
						Percent Spares Incidents
Service Consumption	2 269 402	Common of Operating Forest			Fatalities	
Annual Passenger Miles Annual Unlinked Trips	2,368,492 659,035	Summary of Operating Expenses Salaries, Wages and Benefits		\$1,339,389	ratanties	
Allifual Ollifiked Trips Average Weekday Unlinked Trips	2,353	Materials and Supplies		179,158	Performance Me	
Average Weekday Unlinked Trips Average Saturday Unlinked Trips	1,135				179,138	Performance Me
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	0	Other Operating Expenses			185,536	Service Efficiency
Average Sunday Chiniked Trips	O O	Total Operating Expenses			\$1,704,083	Operating Expense per \
		Total Operating Expenses			φ1,704,005	Operating Expense per V
Service Supplied		Reconciling Cash Expenditures			\$0	Operating Expense per v
Annual Vehicle Revenue Miles 505.080					**	Cost Effectiveness
Annual Vehicle Revenue Hours 44,440		Sources of Capital Funds Expended				Operating Expense per F
Vehicles Available for Maximum Service 24		Local Funds			\$23,023	Operating Expense per U
Vehicles Operated in Maximum Service 18		State Funds			0	
Base Period Requirement	10	Federal Assistance			39,768	Service Effectiveness
		Total Capital Funds Expended			\$62,791	Unlinked Passenger Trip
		•			Unlinked Passenger Trip	
Vehicles Operated in Maximum Service		Uses of Capital Funds				
Directly	Purchased		Dallina	Facilities		Bus
Operated	Transportation		Rolling Stock	and Other	Total	Operating
Bus 10	Transportation 0	Bus	\$10CK \$0	\$12,904	\$12,904	Vehicle Re
Demand Response 8	0	Demand Response	0	49,887	49,887	\$3.50
Total 18		Total	<u> </u>	\$62,791	\$62,791	\$3.00
101411 10	v	- 71111	Ψ	Ψ02,771	φυ=,//1	\$2.50 \$2.00

Bus \$1,231,031 **Response** \$473,052 Operating Expense Capital Funding \$12,904 \$49,887 Annual Passenger Miles 2,208,255 160,237 Annual Vehicle Revenue Miles 389,250 115,830 Annual Unlinked Trips 613,427 45,608 Average Weekday Unlinked Trips 2,177 Annual Vehicle Revenue Hours 31,071 13,369 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 15 Average Fleet Age in Years 8.1 Vehicles Operated in Maximum Service 10 Peak to Base Ratio 1.0 Percent Spares 50% Incidents 0 Fatalities **Performance Measures** Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.16 \$4.08 Operating Expense per Vehicle Revenue Hour \$39.62 \$35.38 Cost Effectiveness Operating Expense per Passenger Mile \$0.56 \$2.95 Operating Expense per Unlinked Passenger Trip \$2.01 \$10.37 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.58 Unlinked Passenger Trips per Vehicle Revenue Hour 19.74 Bus Operating Expense per Operating Expense per Passenger Trips per Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile \$3.50 2.50 \$0.70 \$3.00 \$0.60 2.00 \$2.50 \$0.50 1.50 \$2.00 \$0.40 \$1.50 \$0.30 1.00 \$1.00 \$0.20 0.50 \$0.50 \$0.10 \$0.00 \$0.00 0.00 '95 '96 '97 '98 '96 '97 '98 '95 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$5.00 0.50 \$5.00 \$4.00 \$4.00 0.40 \$3.00 \$3.00 0.30 \$2.00 \$2.00 0.20 \$1.00 \$1.00 0.10 \$0.00 \$0.00 0.00 '95 '96 '97 '98 '96 '97

Data Source: 1998 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended

